HRA ASSET MANAGEMENT STRATEGY - PLAN ON A PAGE



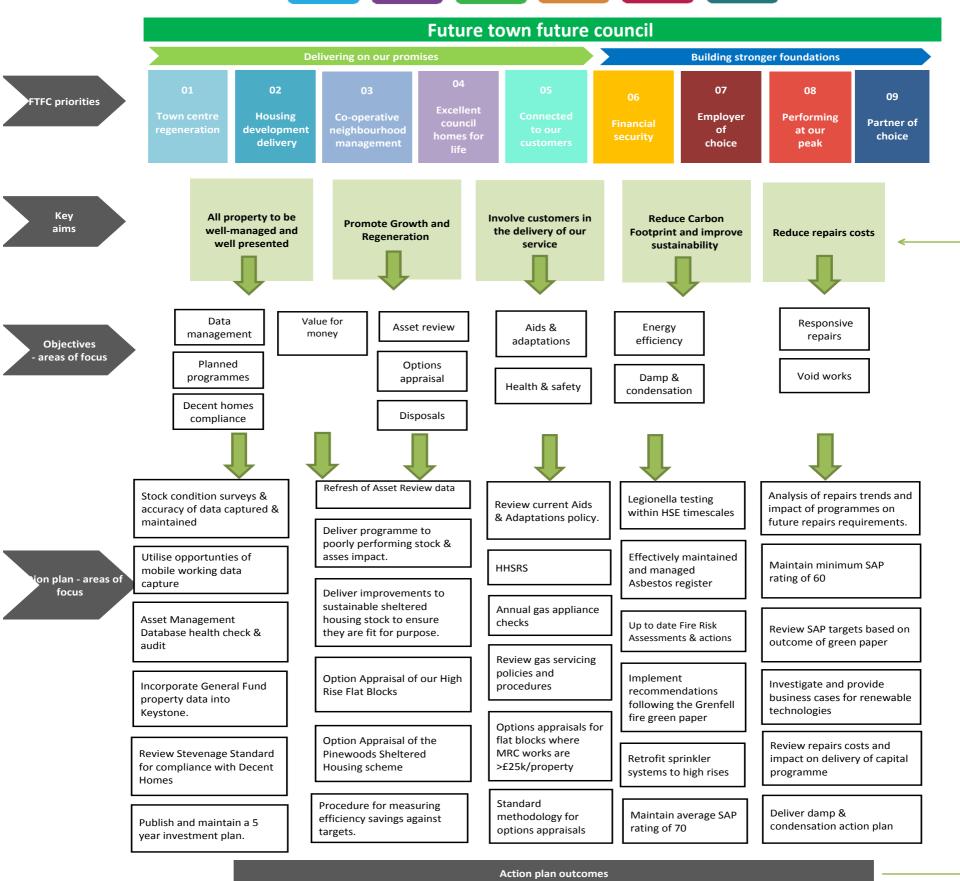












Risks

Our values

STATUTORY - Governmen

- Government policy change - Decent homes standard - Green paper

DATA

- Technology & systems changeinacurate data
- leading inacuarte programme projections

OPERATIONAL

- Failure to deliver key projects
- Lack of fundingResource limitations
- Resource limitations
 Opportunities not exploited
- Insufficient pace

HEALTH & SAFETY

- Inacurate data leading to loss
- Loss or injury to people or property

formance management & governance

CORPORATE

Assets & capital board HMAB

Corporate performance monitoring measures HRA business plan working group

DEPARTMENTAL

Partnership board Team meetings Service plans Annual action plan review NATIONAL Housemark HQN benchmarking

Finance

HRA business plan Medium term financial strategy

I	5 year tota	2023/24	2022/23	2021/22	2020/21	2019/20
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